SAINT LOUIS UNIVERSITY™

Office of the VP Business & Finance and CFO

SUMMARY DOCUMENT FY25

Accounting and Financial Services

Statement of Financial Position:
Total assets increased $92M, or 3%, from $2,956M as of June 30, 2024, to $3,049M as of June 30, 2025, primarily due to market gains from investments. Total liabilities decreased $7M, or 1%, from $635M as of June 30, 2024, to $628M as of June 30, 2025

Current Operating Performance:
For the year ended June 30, 2025, the University had operating income of approximately $9M. The income is primarily due to increased contribution revenue coupled with increased expense management.

Human Resources

Values-Driven Culture and Climate:
Despite the budget concerns, we remain focused on our efforts to engage our faculty and staff as we navigate this challenging environment. We will deploy our newly designed faculty and staff voice survey for the third year in a row in November. We will also hold our third consecutive staff development conference in October. We are launching an executive leadership development program for high-potential leaders in January. This program will focus upon supporting emerging executives to develop the skills needed to take on executive leadership while developing cross-functional relationships with other emerging leaders.

Treasury and Investments

The Saint Louis University Endowment had a market value of $2.018 billion as of June 30, 2025, an increase of $125 million from $1.893 billion as of March 31, 2025. Excluding additions, spending and transfers, the Endowment returned 7.3% for the quarter and 12.4% for the fiscal year-to-date.

Enrollment

Enrollment increased from 15,204 in the Fall of 2023, to 15,334 in the Fall 2024.